

APM TULCEA  
Nr. 16910/10.12.2019

Aprob,  
/ Director Expedient MANANIA  
chim. Mirela Anabela PANCU



## PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2019 - REVIZUIT

Anexa privind achizitiile directe  
conform Ordin ANAP 281/22.06.2016

Nr.	Articol bugetar	Cod CPV	Valoare estimata LEI, fara TVA	Sursa de finantare	Procedura aplicata	Data estimata initiere achizitie	Data estimata finalizare achizitie
<b>OBIECTUL CONTRACTULUI</b>							
<b>Furnituri de birou</b>							
1	Furnituri de birou	22612000-3 22800000-8 22900000-9 30125100-2 30125110-5 30197333-6	18500,00	buget de stat	achizitie directa	TRIM I	TRIM IV
<b>TOTAL 20.01.01</b>			<b>18500,00</b>				
<b>Materiale pentru curatenie</b>							
2	Lavele praful	39523800-6		buget de stat	achizitie directa	TRIM I	TRIM IV
3	Manusi menaj	18424300-0		buget de stat	achizitie directa	TRIM I	TRIM IV
4	Saci menajeri	19640000-4		buget de stat	achizitie directa	TRIM I	TRIM IV
5	Odorizant WC	39831600-2		buget de stat	achizitie directa	TRIM I	TRIM IV
6	Sapun	33711900-6		buget de stat	achizitie directa	TRIM I	TRIM IV
7	Prosoape, role de hartie	0		buget de stat	achizitie directa	TRIM I	TRIM IV
8	Hartie igienica	33761000-2		buget de stat	achizitie directa	TRIM I	TRIM IV

9	Produce antiplraf	39833000-0			buget de stat	achizitie directa	TRIM I	TRIM IV
10	Maturi, peri si alte articole de menaj	39224300-1			buget de stat	achizitie directa	TRIM I	TRIM IV
11	Cosuri de gunoi	39224340-3			buget de stat	achizitie directa	TRIM I	TRIM IV
12	Paste si prafuli abrazive de curatat	39813000-4			buget de stat	achizitie directa	TRIM I	TRIM IV
13	Delegenti	39881200-8			buget de stat	achizitie directa	TRIM I	TRIM IV
14	Perii de curatat loaiele	39224310-4			buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.02</b>			<b>974</b>				
	<b>Incalzit, iluminat si forta motrice</b>	<b>20.01.03</b>						
15	Energie electrica	65310000-9		87510.00	buget de stat	achizitie directa	TRIM I	TRIM IV
16	Motomina pentru centrala	65000000-3		18540.00	buget de stat	achizitie directa	TRIM I	TRIM IV
17	Lemne incalziti SF Cheorghie	65000000-3		1450.00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.03</b>			<b>107500,00</b>				
	<b>Apa, canal, salubritate</b>	<b>20.01.04</b>						
18	Distribuite de apa potabila	65111000-4		3670.00	buget de stat	achizitie directa	TRIM I	TRIM IV
19	Servicii de colectare a deseurilor menajere	90811000-2		1455.00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.04</b>			<b>5125,00</b>				
	<b>Carburanti si lubrifianti</b>	<b>20.01.05</b>						
20	BCF 50-carburanti auto	09132100-4		10000.00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.05</b>			<b>10000</b>				
	<b>Piese de schimb</b>	<b>20.01.06</b>						
21	Piese de schimb	30000000-9, 30124200-6, 30125000-1, 30124000-4		1096	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.06</b>			<b>1096</b>				
	<b>Posta, telecomunicatii, radio, tv, internet</b>	<b>20.01.08</b>						
22	Servicii de telefonie mobila	64212000-5		396.00	buget de stat	achizitie directa	TRIM I	TRIM IV
23	Servicii de telefonie fixa	64211000-8, 64214400-3		6863.00	buget de stat	achizitie directa	TRIM I	TRIM IV
24	Servicii postale si curierat	64100000-7		512.00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.08</b>			<b>7771,00</b>				
	<b>Materiale si prestari servicii cu caracter functional</b>	<b>20.01.09</b>						
25	Reactivi pentru laborator	33695500-0		9540.00	buget de stat	achizitie directa	TRIM I	TRIM IV

26	Sticlare pentru laborator	33793000-5	8524.00	buget de stat	achizitie directa	TRIM I	TRIM IV
27	Servicii de metrologie aparatura laborator	71900000-7	2113.00	buget de stat	achizitie directa	TRIM I	TRIM IV
28	Service aparate laborator	71900000-7	2365.00	buget de stat	achizitie directa	TRIM I	TRIM IV
29	Buleti de gaz	44612100-7	1498.00	buget de stat	achizitie directa	TRIM I	TRIM IV
30	Servicii etalonare	50433000-9	617.00	buget de stat	achizitie directa	TRIM I	TRIM IV
31	Servicii de calibrare	50433000-9	0.00	buget de stat	achizitie directa	TRIM I	TRIM IV
32	Servicii de rep si intretinere a ap de masurare	50410000-2	23543.00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20.01.09</b>		<b>48200.00</b>				
<b>Alte bunuri si servicii pentru intretinere si functionare</b>		<b>20.01.30</b>					
33	Lichid parbriz si alte produse de curatat	39830000-9	1000.00	buget de stat	achizitie directa	TRIM I	TRIM IV
34	Prelungitoare	31224810-3	300.00	buget de stat	achizitie directa	TRIM I	TRIM IV
35	Baterii diverse AA,AAA,R2,R3	31440000-2 31411000-0	50.00	buget de stat	achizitie directa	TRIM I	TRIM IV
36	Tub neon	31532920-9 31532910-6	150.00	buget de stat	achizitie directa	TRIM I	TRIM IV
37	Becuri	31531000-7	150.00	buget de stat	achizitie directa	TRIM I	TRIM IV
38	Anvelope	34351100-3	0.00	buget de stat	achizitie directa	TRIM I	TRIM IV
39	Accumulatori	31400000-0	50.00	buget de stat	achizitie directa	TRIM I	TRIM IV
40	Roviniere	22453000-0	267.00	buget de stat	achizitie directa	TRIM I	TRIM IV
41	Presse si accesorii pentru vehicule (stergatoare, covoare, seturi echipare auto, racle etc)	34300000-0	400.00	buget de stat	achizitie directa	TRIM I	TRIM IV
42	Service, intretinere, mentenanta contabilitate	72212440-5	3000.00	buget de stat	achizitie directa	TRIM I	TRIM IV
43	Servicii de intretinere si reparatii instalatii electrice, sanitare, lampiare, aparate aer conditionat	50712000-9	1235.00	buget de stat	achizitie directa	TRIM I	TRIM IV
44	Servicii de telefonie	64211000-8	0.00	buget de stat	achizitie directa	TRIM I	TRIM IV
45	Articole sanitare	44192000-2	139.00	buget de stat	achizitie directa	TRIM I	TRIM IV
46	Articole marunte de tampiarie : broaste, clei, balamale, buluc, yala etc.)	39290000-1 44520000-1	200.00	buget de stat	achizitie directa	TRIM I	TRIM IV
41	Articole marunte electrice	31220000-4 31681000-3 31224100-3	836.00	buget de stat	achizitie directa	TRIM I	TRIM IV
48	Servicii de montaj si reparat pneuri auto	50116500-6	400.00	buget de stat	achizitie directa	TRIM I	TRIM IV
49	Servicii dezinsectie	90921000-9	0.00	buget de stat	achizitie directa	TRIM I	TRIM IV

50	Reparatii auto si revizii periodice	501000000-6	4899,00	buget de stat	achizitie directa	TRIM I	TRIM IV
51	Servicii de curatenie	90900000-6	13680,00	buget de stat	achizitie directa	TRIM I	TRIM IV
52	Servicii legislative electronice	75111200-9	1642,00	buget de stat	achizitie directa	TRIM I	TRIM IV
53	Servicii de activare	79995100-6	0,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20,01,30</b>		<b>28900,00</b>				
	<b>Uniforme si echipament</b>						
		<b>20,05,01</b>					
54	Echippingment protectie laborator	18143000-3 35113200-1	0,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20,05,01</b>		<b>0,00</b>				
	<b>Bunuri de natura obiectelor de inventar</b>						
		<b>20,05,30</b>					
	Obiecte de inventar	22114300-5 30232110-8 32237000-3 33195100-4 38651100-4 39717200-3	1350,00	buget de stat	achizitie directa	TRIM I	TRIM IV
55							
56	Stampile	30192150-7 30192153-8	88,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20,05,30</b>		<b>1438,00</b>				
	<b>Deplasari interne,transport,cazare</b>						
		<b>20,06,01</b>					
57	Cazare	55110000-4	877,00	buget de stat	achizitie directa	TRIM I	TRIM IV
58	Transport deplasare Bilete transport	60112000-6 34980000-0	846,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20,06,01</b>		<b>1723,00</b>				
	<b>Carti, publicatii si materiale documentare</b>						
		<b>20,11</b>					
59	Abonamente presa(ziare,reviste specializate)	64111000-7	1830,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>TOTAL 20,11</b>		<b>1830,00</b>				
	<b>Pregatire profesionala</b>						
		<b>20,13</b>					
60	Cursuri de perfectionare a personalului	79633000-0	0,00	buget de stat	achizitie directa	TRIM I	TRIM IV
	<b>Total 20,13</b>		<b>0,00</b>				

Protectia Muncii		20.14						
61	Servicii medicina muncii	85147000-1	2945,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
62	Antidot	15511700-0	4550,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>TOTAL 20.14</b>			<b>7495,00</b>					
63	Cheltuieli judiciare, diverse litigii	79110000-8	25701,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>TOTAL 20.25</b>			<b>25701,00</b>					
<b>Prime de asigurare</b>		<b>20.30.03</b>						
64	Prime de asigurare facultativa CASCO	66516100-1	6413,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
65	Servicii de asigurare RCA	66514110-0	2644,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>TOTAL 20.30.03</b>			<b>9057,00</b>					
<b>Chirii</b>		<b>20.30.04</b>						
66	Chirii butelii	44612100-4	2439,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>TOTAL 20.30.04</b>			<b>2439,00</b>					
<b>Alte cheltuieli cu bunuri si servicii</b>		<b>20.30.30</b>						
67	Acreditare laborator	79411000-8	0,00	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>Total 20.30.30</b>								
68	Aparate de laborator	3800000-5	46373,10	buget de stat	achizitie directa	TRIM I	TRIM IV	
69	Echipamente IT	30141200-1	12753,23	buget de stat	achizitie directa	TRIM I	TRIM IV	
<b>Total 71.01.03</b>			<b>59126,33</b>					
<b>TOTAL GENERAL PROGRAM INITIAL</b>			<b>336875,33</b>					

Elaborat de compartimentul BEARU,  
DAVID FELICIA

